

November 2005 Conference Meals/Reception Summary

| <u>Lunch</u> | <u>Rate</u> | <u>Booked</u> | <u>Used</u> | <u>Booked</u> | <u>Used</u> |
|----------------------------------|-------------|---------------|-------------|--------------------|--------------------|
| Thursday | \$33.45 | 250 | 205 | \$8,362.50 | \$6,857.25 |
| Friday | \$38.32 | 150 | 122 | \$5,748.00 | \$4,675.04 |
| <hr/> | | | | | |
| <u>Breakfast</u> | | | | | |
| Thursday* (3 in 1) | \$29.87 | 240 | 200 | \$7,168.80 | \$5,974.00 |
| Friday* (includes coffee,etc) | \$23.04 | 125 | 100 | \$2,880.00 | \$2,304.00 |
| <hr/> | | | | | |
| Reception * | \$30.52 | 120 | 100 | \$3,662.40 | \$3,052.00 |
| <hr/> | | | | | |
| TOTALS | | | | \$27,821.70 | \$22,862.29 |

* "Used" column based on rough estimates

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Overage

\$1,505.25

\$1,072.96

\$1,194.80

\$576.00

\$610.40

\$4,959.41